

## YEAR TO DATE - TRADED INCOME

TOTALS

£ £



## CORPORATE SERVICES

School Catering Services	-	selfbill
Haringey Legal Services	-	selfbill
Haringey Design and Print	-	selfbill
Haringey Translation and Interpreter Services	-	selfbill
Schools Human Resource : Payroll, HR Support	465,920.00	
Haringey Property Services	52,325.80	
Public Health : Health Safety and Wellbeing in Schools	33,450.00	
Public Health : Healthy Schools	4,750.00	
Prevent : Extremism Guidance and Training	1,581.00	
<b>SUBTOTAL</b>	<b>558,026.80</b>	

## ENVIRONMENT SERVICES

Schools Playground Inspections	1,290.00	
Wolves Lane Nursery	5,715.00	
School Swimming and Water Safety Services	337,292.00	
Schools Transport Services	83,316.66	
<b>SUBTOTAL</b>	<b>427,613.66</b>	

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Education Psychology Services	54,670.00	
Language Support Services	875.00	
Pupil Behaviour and Out-Reach Support	-	
<b>SUBTOTAL</b>	<b>55,545.00</b>	

## SCHOOLS AND LEARNING

Education Welfare and Attendance Support	107,855.00	
E-Safety	2,030.00	
CPD Support : Training and Advisory Services	342,451.50	
Haringey Music Services	368,000.00	
Governors : Advisory and Training Services	49,650.00	
Governors : Clerking Support Services	181,244.99	
School Admissions : Appeals	1,965.00	
School Admissions : Measurement	225.00	
School Improvement	13,855.00	
School Improvement: Moderation	265.00	
School Improvement: NQT Support 1	26,400.00	
School Improvement: NQT Support 2	20,888.00	
Early Years : Support and Advisory Services	3,520.00	
The Haringey Schools Shop	15,395.00	
Pendarren House	369,112.80	
<b>SUBTOTAL</b>	<b>1,502,857.29</b>	

YEAR - TO - DATE

2,544,042.75